Memorandum

To:

Programs, Projects and Operations Subcommittee

Subject:

City of Papillion Request - Glenwood Hills Park

Date:

February 1, 2011

From:

Gerry Bowen

In April, 2010, the District approved a Recreation Area Development Program application from the City of Papillion for improvements to Glenwood Hills Park. The project was to install a park shelter and to relocate a bridge to the park. The approval amount was \$24,059 (50% of \$48,118).

Due to a change in the floodplain maps for Midland Creek in May, 2010, the City needs to prepare a "no-rise" certificate in order to install the bridge. The cost for this study was not included in the original application. In addition, the cost to prepare bidding documents was not included. The City estimates these costs to be approximately \$12,000.

They are asking (see attached letter) for an increase in the maximum cost share amount for the project from \$24,059 to \$30,000. The project has not been bid or constructed, therefore, these cost are estimates. The District's program provides for a cost share rate of 50% of actual costs up to the maximum amount approved by the Board.

Management recommends approval.

• It is recommended that the Subcommittee recommend to the Board that the maximum cost share amount for the City of Papillion's Glenwood Hills Park Recreation Area Development Project be increased from \$24,059 to \$30,000.



CITY OF PAPILLION David P. Black, Mayor Jeffrey L. Thompson, P.E., CPECS, CFM Manager of Engineering Services 122 East Third Street Papillion, Nebraska 68046 Phone 402-898-9092 Fax 402-339-0670

January 25, 2011

Mr. Gerry Bowen Papio-Missouri River Natural Resource District 8901 S. 154th Street Omaha, NE 68138

VIA: E-Mail

RE:

Glenwood Hills Park Shelter and Bridge

E-Mail: jefft@papillion.org

Request for Additional Cost Sharing Grant Funding

City Projects

Mr. Bowen:

On March 10, 2010 Anthony Gowan, the Parks Director for the City of Papillion, made application to the Papio-Missouri River Natural Resource District for a cost share program for improvements to the Glenwood Hills Park located at the intersection of Glenwood Avenue and Corn Drive. Those improvements included a park shelter, picnic tables, grills, and a pedestrian bridge and trail system over West Midlands Creek connecting this park to the Schram Road trail system. The total project construction cost estimate at the time of application was \$48,118.00. The PNRD Board approved our request and agreed to a cost share not to exceed \$24,059.00.

Upon my review of Mr. Gowan's request, I've identified a number of additional costs and project constraints that were not included in his original cost estimate. As you are aware in May of 2010, FEMA updated the FIRM maps for the entire Omaha Metro area including the City of Papillion and Sarpy County. With that being said, the park land located within the Glenwood Hills subdivision in now located almost inclusively within the floodway and special flood hazard area making any structural park improvements (shelter, bridge, restrooms, etc) hopeless without providing a no-rise certification.

I have reviewed the FIS study data as well as existing site conditions and have consulted with a special engineering firm as to accuracy of the modeling used for the new mapping. We are confident that model used for the new FIRM maps did not account for existing site conditions which would include the construction of Schram Road and the removal of an abandoned railroad right-of-way embankment and collapsed box culvert.

Taking that into consideration we feel it would be appropriate to file an application for a letter of map revision (LOMR) with FEMA. This application would include updated modeling that would also account for the proposed pedestrian bridge which we feel is a vital connectivity component for this area and our comprehensive parks plan. Furthermore it is our opinion that promoting gathering in park areas located within the special flood hazard areas would be irresponsible as they could be subject to flooding in a major

storm

event.

Mr. Gerry Bowen January 25, 2011 Page 2 of 2

The cost estimate to complete the LORM modeling and paperwork is approximately \$3,500. The original cost share estimate also did not include the cost associated with the design, generation of bid documents and survey control for the park improvements which I have estimated as approximately \$8,500. This cost would include the structural design of the bridge abutments and shelter foundations as well as plans and specifications which allow the project to go to competitive bid.

At this time I would like to formally request your consideration in allowing a total project cost increase of approximately \$12,000 which I would proposed be cost shared equally between our two parties. This proportional split would be consistent with our current agreement making the PNRD responsible for no more than \$30,000.

Without your approval, it is likely that the installation of these improvements as well as those planned in the future would need to be modified making this park less of a community attraction and more of a neighborhood amenity.

If you, your staff or any of your board members have any questions I would be happy to answer them at your convenience.

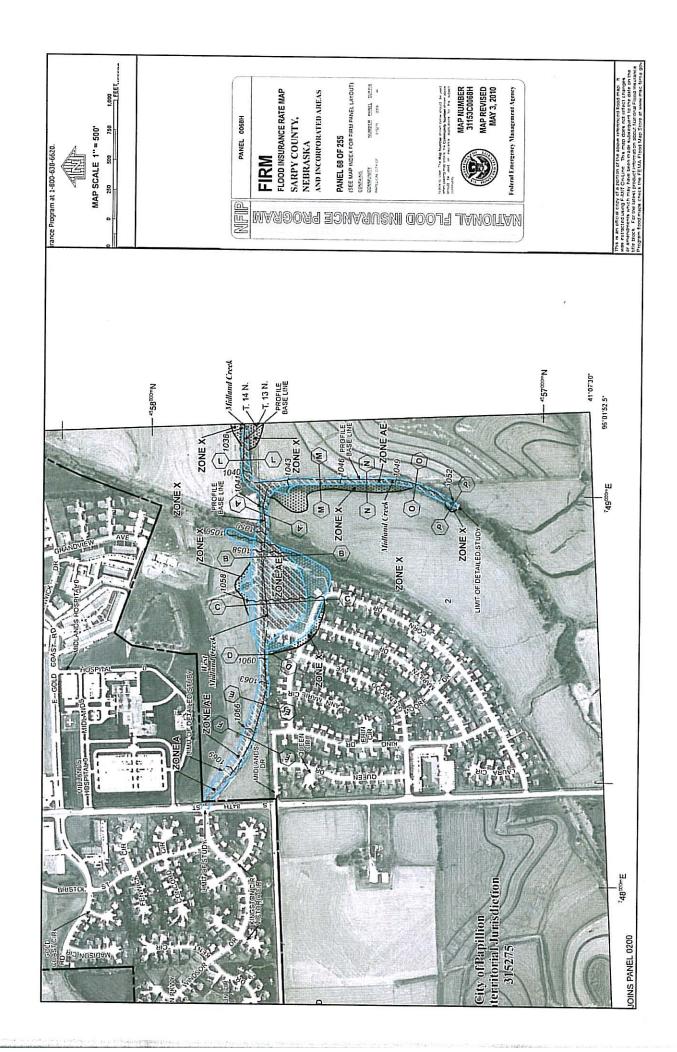
Respectfully submitted by,

City of Papillion

Jeffrey L. Thompson, P.E., CPESC, CFM

cc: File

Mr. Anthony Gowan, City of Papillion





RECREATION AREA DEVELOPMENT

SPECIAL PROJECT REQUEST	APPLICATION	V
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1. DATE:

March 10, 2010

2. PROJECT NAME

Glenwood Hills Park Shelter & Bridge

3. PROJECT SPONSOR:

City of Papillion

ADDRESS:

122 East Third Street

Papillion, NE 68046

4. CONTACT PERSON:

Anthony Gowan

TITLE:

Parks Director

5. TELEPHONE:

(402) 597-2049

6. E-MAIL

tgowan@papillion.org

7. PROJECT LOCATION:

Intersection of Glenwood Avenue and Corn Drive in Southern Papillion

8. DESCRIPTION OF PROJECT:

Project entails the installation of a new 20' by 20' shelter, grill, and picnic tables as well as a pedestrian bridge owned by the City of Papillion. This would also include the installation of a sidewalk to connect this area to the Schram Road Trail.

9. TOTAL ESTIMATED COST:

s48,118.00

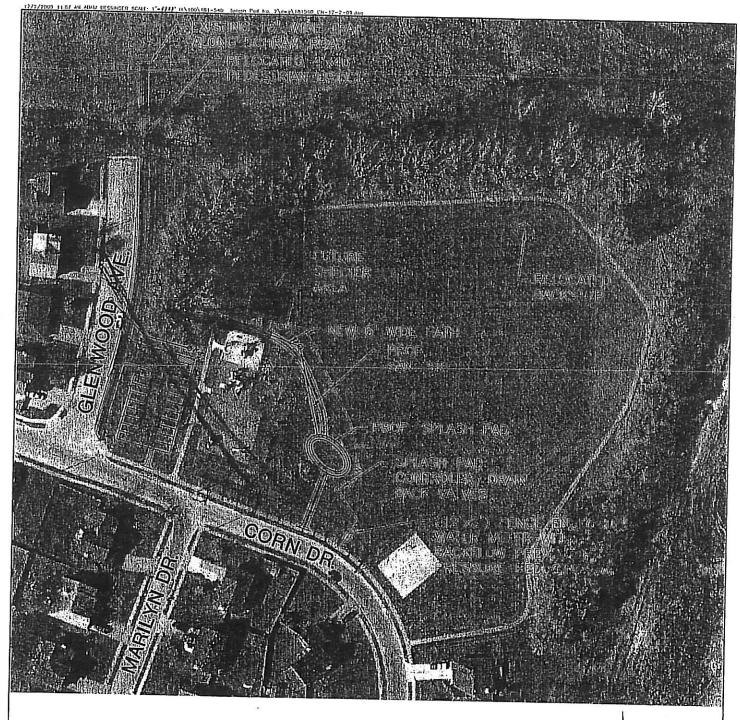
10. COST SHARE REQUESTED:

_{\$}24,059.00

11. SIGNATURE/TITLE:

FORM 17.27A

ANTHONY GOWAN - PAIKS DIRECTOR



PLOPOSAL.

SCALE: 1" = 100'



THOMPSON, DREESSEN & DORNER, INC.

Consulting Engineers & Land Surveyors
10836 OLD MILL ROAD OMAHA NEBRASKA 68154

PHENIE 402 230 ECCO FAX. 402 220 SEM EMAR IDIMAR QUITCO COM-

JOB NO: 181-540

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SPLASH PAD LAYOUT

CITY OF PAPILLION

SITE PLAN

-2-09
ASB
ADB

CITY OF PAPILLION SUBMISSION RECREATION AREA DEVELOPMENT PROGRAM

GLENWOOD HILLS SIDEWALK/BRIDGE ATTACHMENT TO SCHRAM ROAD TRAIL; GLENWOOD HILLS SHELTER BUILDING AND INSTALLATION

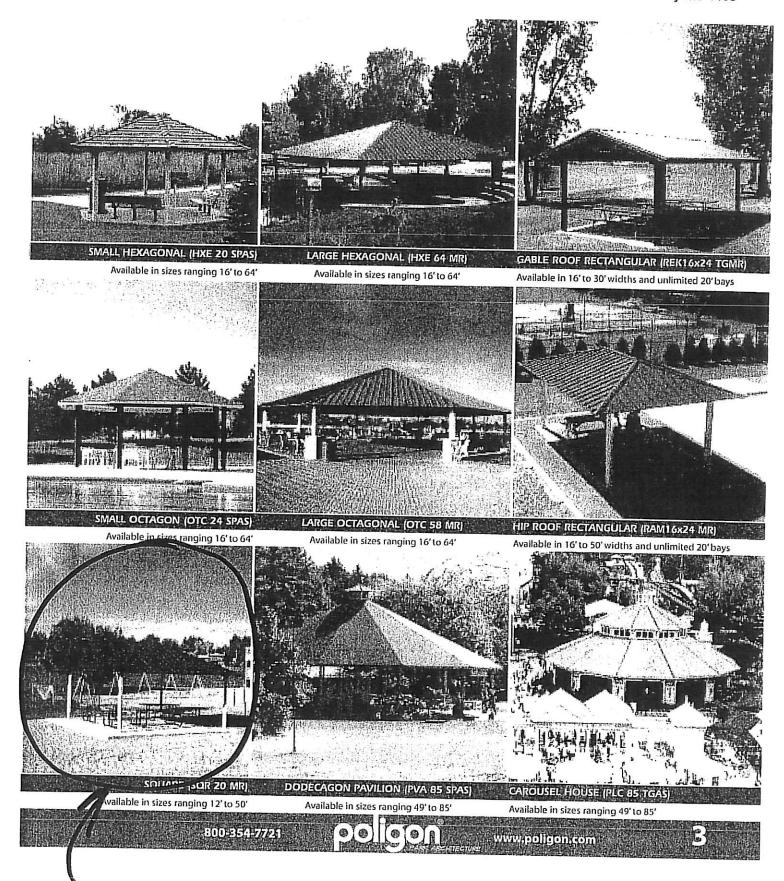
Description	Approx. Quantities	Unit Price	Amount
Install Pedestrian Bridge Abutments	2 EA.	\$1,500.00	\$ 3,000.00
Install 40' x 4" Pedestrian Bridge			
(provided by City of Papillion)	1 LS	\$2,000.00	\$ 2,000.00
Install 6" x 6' PCC Sidewalk	3000 s.f.	\$ 4.00 s.f.	\$12,000.00
Install 22' x 22'x 4" Concrete Pad	484 s.f.	\$ 4.00 s.f.	\$ 1,936.00
Install Concrete Footings (4 per struct	ure) 1 EA.	\$ 1,500.00	\$ 1,500.00
Install 4' x 4' Concrete Trash Can/Grill	Pad 32 s.f.	\$ 4.00 s.f.	\$ 128.00
Installation of Shelter Equipment	1 LS	\$ 4,000.00	\$ 4,000.00
Trash Receptacle, in place	1 EA.	\$ 1,500.00	\$ 1,500.00
Rough in Electrical Conduit	1 LS	\$ 300.00	\$ 300.00

20' x 20' Park Shelter, delivered to jobsite	1 LS	\$ 11,500.00	\$ 11,500.00
Super Turf 2 with Straw matting	1877 SY	\$ 2.00	\$ 3,754.00
Misc. Site Prep/Grading	1 LS	\$ 3,500.00	\$ 3,500.00
Picnic Benches	4 EA.	\$ 700.00	\$ 2,800.00
Galvanized Grill	1 EA.	\$ 200.00	\$ 200.00
			\$ 48,118.00

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Shelters & Pavilions

10 73 00/POR Buyline 4455





Crouch Recreation Crouch Recreational Design 6946 N. 97th Circle OMAHA, NE 68122 Phone: 402-496-2669

Fax: 402-496-2018

Email:

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CUSTOMER INFOR	MATION		PROJECT INFORMATION		
Address City, State Zip	Home Office 6946 N. 97th Circ OMAHA, NE 681 United States		Project Name Job Location Quote Number Revision Freight Miles Date Quoted Day Quote Expires	Glenwood H OMAHA, NE 60258 0 613 miles March 09, 2 April 08, 20	E 68122 2010
Building Code Wind Speed Ground Snow Load Under Perimiter Be BUILDING DESCRIP	am 8.0	06	Calc Books Drawings Submittal Approval Requi Sealed Drawings Require Upper Roof Slope	2 4 red NC d NC)
Model and Size Primary Roof Anchor Bolts FINISHES: COLOR	s	SQR-20MR Multi-Rib Me	tal Roof "R" Panel	0.0	6,350.00 3,500.00 185.00
Frame BUILDING TOTALS		Poli-5000	TBD		0.00
Building Shipping V	Veight 3	,127 lbs	Building Price Ea	ach	10,035.00
QUOTE TOTALS Building Quantity	1		Total Pr		10,035.00
Total Shipping Weig	ht 3	,127 lbs	Total Engineering Pr State Sales T Additional Sales T Freight Char	ax ax	250.00
			GRAND TOT		850.00 11,135.00
2181					,

BIN

CLR FR0-RF0



PEDESTMAN BRIDGE, OLINEO BY THE CITY OF PAPILLION, TO BE INSTALLED AS PAUT OF THE PROPOSED GRANT.